

COUNTY OF FAUQUIER, VIRGINIA

Exhibit 17

**Schedule of Revenues, Expenditures, and
Changes in Fund Balances – Budget and Actual
Joint Communications Fund
Fiscal Year Ended June 30, 2005**

	Original Budget	Amended Budget	Actual	Variance From Amended Positive (Negative)
Primary Government				
Special Revenue Funds:				
Revenues:				
Other local taxes	\$ 946,868	\$ 946,868	\$ 871,924	\$ (74,944)
Charges for services	-	-	3,055	3,055
Recovered costs	4,398	4,398	-	(4,398)
Intergovernmental:				
Commonwealth of Virginia	57,142	57,142	55,321	(1,821)
Total revenues	1,008,408	1,008,408	930,300	(78,108)
Expenditures:				
Public safety	1,243,856	1,329,800	1,259,650	70,150
Total expenditures	1,243,856	1,329,800	1,259,650	70,150
Excess (deficiency) of revenue over expenditures	(235,448)	(321,392)	(329,350)	(7,958)
Other financing sources (uses)				
Transfers in	235,448	352,765	355,467	2,702
Total other financing sources (uses)	235,448	352,765	355,467	2,702
Net change in fund balances	-	31,373	26,117	(5,256)
Fund balances, beginning	39,287	39,287	39,287	-
Fund balances, ending	\$ 39,287	\$ 70,660	\$ 65,404	\$ (5,256)